

2017/18 HALIFAX DISTRICT RCMP BUDGET

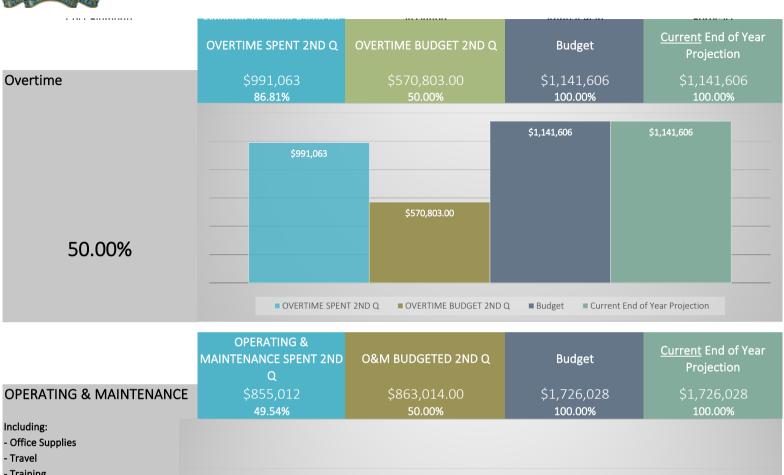
\$1,726,028

■ Budget

\$1,726,028

■ Current End of Year Projection

(Based on 6 of 12 months as of September 30, 2017)



\$863,014.00

■ O&M BUDGETED 2ND Q

- Training - Fuel - Vehicle Repairs - Clothing & Kit - Prisoners' Expenses - Professional Services 50.00%

\$ 2ndQ Budget (50% of total budget) 1,433,817.00 \$ 2ndQ Expended Budget -\$ Diff. Percentage Spent Total Budget

OPERATING & MAINTENANCE SPENT 2ND Q