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Item No. 14.1.3

Halifax Regional Council
February 7, 2017

TO: Mayor Savage and Members of Halifax Regional Council

Original Signed by

SUBMITTED BY:

Jacques Dubé, Chief Administrative Officer

DATE: January 6, 2017

SUBJECT: Award – Tender 16-186 Canal Greenway Park

ORIGIN

The approved 2015/16 Capital Budget. Project Number: CDG00493. Reference page C5. The approved 2017/18 Advanced Tendering Funds. Project Number: CDG00493. Reference Item No. 49 Shubenacadie Greenway Trail.

The Shubenacadie Canal Greenway is located in downtown Dartmouth and follows the historic Shubenacadie Canal. It connects Halifax Harbour with Lake Micmac and Shubie Park, and is comprised of a system of trails and parks owned by HRM. Regional Council has approved a master plan for the Starr Manufacturing Site on Prince Albert Road and Sullivan's Pond /Lake Banook.

LEGISLATIVE AUTHORITY

In accordance with Administrative Order No. 35, The Procurement Policy, Section 9(4), the CAO may approve the award of contracts where the award conforms to the Procurement Policy and does not exceed \$50,000 for sole/single source, \$500,000 for RFQs, Tenders and RFPs, where the funds and programs have been approved by Regional Council as part of the annual business planning and budget process, and the expenditure will not result in an over-expenditure of the entire budget.

The following report conforms to the above Policy and Charter.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender 16-186 Canal Greenway Park to the lowest bidder meeting specifications, Schooner Excavation Limited, for a Total Price of \$620,396 net HST included, with funding from CDG00493, as outlined in the Financial Implications section of this report.

BACKGROUND

In April of 2008, Regional Council approved the Sullivan's Pond Banook Master Plan to develop the Greenway Corridor from Lake Banook to the Halifax Harbour. The following historic elements (to interpret the marine railway that moved boats from the Halifax Harbour to Lock No. 1 of the canal system) were included in the restoration/replication scope of work:

- Turbine Chamber Excavation, cleaning and restoration work of the Turbine Chamber was completed in fall of 2016. Replica of the turbine and the drums will be installed this spring as part of the Shubenacadie Canal Commission project
- Flume House the flume house (or power house) was originally built to contain the drums and brakes which captured the mechanical energy from the flow of water, building construction was completed fall of 2016
- Boat Cradle and Inclined Plane The boat cradle was constructed in spring 2015 and delivered to
 the site in fall 2015. This element has been completed. The inclined plane (marine railway) was
 partially constructed under the boat cradle. The remaining interpretation part of the inclined plane
 is included in this award

The site development and landscaping is the last phase in the development of the Canal Greenway heritage park and trail system. The project scope is outlined below. This project will create a key element of the park, central timber plaza to provide free access and space to exhibit the Power House and Flume replica and other historical interpretation components.

The site is planned to open in June of 2017 and the interpretational aspects of the park will be overseen by the Shubenacadie Canal Commission.

DISCUSSION

Tenders were called on September 27, 2016, with closing on October 18, 2016. Bids were received from the following companies:

Name of Company	Bid Price (net HST Incl.)
Schooner Excavation Ltd.	\$620,396*
Dexter Company Ltd.	\$626,479
Turf Masters Landscaping	\$665,138
Tracey's Landscaping Ltd.	\$672,068

^{*}Recommended Bidder

The solicitation is a unit price lump sum tender.

Scope and Schedule:

Scope of work:

- Civil work: civil site engineering work, services connections, soil vapour extraction system in the Turbine Chambers and concrete sidewalk installation.
- Electrical work: power services connection, lighting system for Flume House and park/plaza area.
- Landscaping work: site grading, timber deck plaza and stone retaining wall, inclined plane construction, plant and tree installation, soil and sod placement.

Work excluded from the scope:

- Restoration of the stone Tail Race wall and landscaping surrounding area located south from the Flume House.
- Re-grading and landscaping at the corner of Prince Albert Road and Irishtown Road, future Water Commission project site.

Project Schedule:

- Commence construction March 2017
- Substantial completion July 2017
- Total completion September 2017

FINANCIAL IMPLICATIONS

Based on the lowest qualified bid of \$620,396 (net HST included) funding is available in the approved 2015/16 Capital budget from CDG00493. The budget availability has been confirmed by Finance.

Budget Summary: Project Account No. CDG00493

 Cumulative Unspent Budget
 \$ 728,465

 Less: Tender No. 16-186
 \$ (620,396)

 Balance
 \$ 108,069

The balance of funds will be used to continue the work on the Canal Greenway Project.

RISK CONSIDERATION

Unforeseen Site Conditions: Due to the age of the underground structures, there is risk of finding unforeseen conditions that will require remedial work. Engineering investigations were performed to evaluate structural integrity of the underground structures.

Site Safety: This will be mitigated by attention to safe working practices by the contractor.

ENVIRONMENTAL IMPLICATIONS

No environmental implications. Clean up work was conducted as recommended by Environmental Site Assessment and Remedial Excavation Program recommendation. Risk Management Plan has been prepared as a guideline for the project site work.

ALTERNATIVES

The Council could decide not to award this contract. This is not recommended, as this work is required to complete the project and provide safe access to the site.

ATTACHMENTS

Canal Greenway Park Site Development plan – Attachment A

A copy of this report can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.php then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 902.490.4210, or Fax 902.490.4208.

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Attchment A 7 OVAL TREE PLANTING BEDS TOP DRESSED

WITH 75MM COMPOSTED MULCH (NO DYE)

| 239MM THICK GRANITE RIPRAP FILLING
| SWALE AS TRANSITION TO INCLUDE PLANE
| AND MAINTENANCE STRP ALONG NORTH WARRANDARANAR SOUTH END OF PARK BEYOND FENCEUNE GRADEAND SOD TO MATCH ENSTING GRASS AT PERNMETER OF CONSTRUCTION ZONE. TAILRACE: NO WORK IN THIS AREA WATER BOTTLE FILLING STATION AND SPILL PAD. SEE CIVIL DRAWINGS 1 B - BIKE RACKS ANCHORED TO CONCRETE TRANS CANADA TRAIL (TICT)! 3.5M-TYD EX. EXPOSED STARR FOUNDATION WALL (NOT TO BE DISTURBED). MINIMIZE IMPACT ON WALL. PROTECTION MEASURES TO BE APPROVED BY CONSULTANTS. TCT NARROWS AT EXPOSED FOUNDATION WALL EX. MAILBOXES REMAIN ELECTRICAL OUTLET BOX MOUNTED TO ADJACENT TO SEATWALL FUTURE TRANS CANADA TRAIL (NIC) Plant List with Images PR. INC € d EX SIGNAGE 政治制度 PR UGHTPOLE PR. BOLLARD AND UPLIGHTING
PR. PLANTING PR. TIMBER DECK PR. BIKE RACKS X555.555 PR ELEVATION 14 N 44 PR 1.ALL UNITS ARE IN METERS UNLESS OTHERWISE NOTED. 2. CONTRACTOR TO VERIFY ALL MEASURENTS ON SITE. SOD APPROXIMATELY 1275 SQ M. (CALCULATION TO BE VERIFIED AND ADJUSTED BY CONTRACTOR). CANAL GREENWAY PARK HALIFAX DARTMOUTH, NOVA SCOTIA 1:100 1 OF 2 outside! LANDSCAPE PLAN L101