



<b>Municipal Expenditures, 2016-17</b>	<u><u>\$724,006</u></u>
<b><u>Service Increases:</u></b>	
New Firefighters	466
Volunteer Honorariums	1,140
Operating Cost of Capital	3,627
Transit Service	1,778
Grants (incl reserves)	3,645
Budget Options from COW	<u>2,320</u>
<b>Sub-total</b>	<b>12,976</b>
<b><u>Cost Increases/(Decreases):</u></b>	
Capital from Operating	-4,349
Debt Service	-2,575
Compensation	6,954
Other	<u>5,039</u>
<b>Sub-total</b>	<b>5,069</b>
<b>Municipal Expenditures, 2017-18</b>	<u><u>\$742,051</u></u>