Re: Item No. 3

HALIFAX

Fiscal and Consolidated Accounts Multi-Year Budget & Business Plan

Committee of the Whole on Budget

March 7, 2017

Municipal Expenditures, 2016-17	\$724,006
Service Increases:	
New Firefighters	466
Volunteer Honorariums	1,140
Operating Cost of Capital	3,627
Transit Service	1,778
Grants (incl reserves)	3,645
Budget Options from COW	2,320
Sub-total	12,976
ost Increases/(Decreases):	
Capital from Operating	-4,349
Debt Service	-2,575
Compensation	6,954
Other	5,039
Sub-total	5,069
Municipal Expenditures, 2017-18	\$742,051