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Item No. 17.1
Halifax Regional Council
August 15, 2017

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed

Jacques Dubé, Chief Administrative Officer

DATE: August 9, 2017

SUBJECT: Award – Unit Tender Price No. 17-245 Sackville Greenway Phase 3 – Central Region

ORIGIN

The Approved 2016/17 Capital Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes.

The recommended contract award complies with all of the pre-requisites for awarding contracts as set out in section 34 of Administrative Order 2016-005-ADM, the *Procurement Administrative Order*.

Section 36 of the *Procurement Administrative Order*, provides that Halifax Regional Council may approve contract awards of any amount.

RECOMMENDATION

It is recommended that Halifax Regional Council Award Tender No. 17-245 Sackville Greenway Phase 3 – Central Region, to the lowest bidder meeting specifications, Brycon Construction Limited for a Total Tender Price of \$1,272,290 (net HST included) with funding from Project Account No. CTU00420 – Active Transportation, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2016/17 Capital Budget includes funds for the supply and installation of a retaining wall, a pedestrian bridge, and a box culvert brook crossing, as well as the construction of the trail base gravels and asphalt along greenway corridor which includes earthworks. This will take place along the Sackville River from Sackville Drive to Glendale Avenue.

DISCUSSION

Tender No. 17-245 was publicly advertised on the Province of Nova Scotia's Procurement website on July 24, 2017 and closed on August 8, 2017. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Brycon Construction Limited	\$1,272,290*
Dexter Construction Company Limited	\$1,385,857
Atlantic Road Construction & Paving Limited	\$2,036,471

***recommended bidder**

The scope of work for this tender generally consists of the supply and installation of a retaining wall, a pedestrian bridge, and a box culvert brook crossing, as well as the construction of the trail base gravels and asphalt along greenway corridor which includes earthworks, Type 1 and 2 base gravel, asphalt and associated reinstatement such as grading and landscaping. This will take place along the Sackville River from Sackville Drive to Glendale Avenue.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

The Contractor has the option to perform this work in 2017, or to start work in 2017 and complete in 2018. The total number of weeks to complete this work shall be twelve (12) regardless of which option the Contractor selects. The Contractor must submit a schedule for the Works for the Engineer's approval.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$1,220,000 plus net HST of \$52,290, for a net total of \$1,272,290, funding is available in the Approved 2016/17 Capital Budget from Project Account No. CTU00420 – Active Transportation. The budget availability has been confirmed by Finance.

Budget Summary:	<u>Project Account No. CTU00420 – Active Transportation</u>
	Cumulative Unspent Budget \$5,057,313
	Less: Tender No. 17-245 <u>\$1,272,290 *</u>
	Balance <u>\$3,785,023</u>

*The projects included in this tender were estimated in the Approved 2016/17 Capital Budget at \$1,107,000.

The balance of funds will be used to implement the remaining 2016/17 Active Transportation projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendation in this report. The risks considered rate low.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff given the Regional Council's direction to undertake this project in 2017.

A copy of this report can be obtained online at halifax.ca or by contacting the Office of the Municipal Clerk at 902.490.4210.

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Procurement Review:

Jane Pryor, Manager, Procurement, 902.490-4200

Report Approved by:

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JW/rch.