



P.O. Box 1749
Halifax, Nova Scotia
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Item No. 14.1.8
Halifax Regional Council
August 1, 2017

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed

Dave Reage, A/Chief Administrative Officer

DATE: July 18, 2017

SUBJECT: Award – Unit Price Tender No. 17-247, Glendale Drive Improvements –
Central Region

ORIGIN

The Approved 2016/17 and 2017/18 Capital Budgets.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes.

The recommended contract award complies with all of the pre-requisites for awarding contracts as set out in section 34 of Administrative Order 2016-005-ADM, the *Procurement Administrative Order*.

Section 36 of the *Procurement Administrative Order*, provides that Halifax Regional Council may approve contract awards of any amount.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 17-247, Glendale Drive Improvements – Central Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$1,348,314 (net HST included) with funding from Project Account No(s). CR000005 – Street Recapitalization, CTU00420 – Active Transportation, CTU01086 – Intersection Improvement Program and CTU00419 - Traffic Signal Rehabilitation as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2016/17 Capital Budget includes funds for the repaving of Glendale Drive from Riverside Drive to McDougall Avenue.

The Approved 2017/18 Capital Budget includes funds for the construction of concrete curb and gutter and concrete sidewalk on the west side of Glendale Drive from Metropolitan Avenue to McDougall Avenue, installation of RA-5 crossing signal and left hand turning lane at Raymond Drive.

DISCUSSION

Tender #17-247 was publicly advertised on the Province of Nova Scotia's Procurement website on June 21, 2017 and closed on July 14, 2017. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$1,348,314*
Cumberland Paving and Contracting	\$1,353,036
Ocean Contractors Limited	\$1,407,861
ARCP – Atlantic Road Construction & Paving Limited	\$1,872,273

***recommended bidder**

The scope of work for this tender generally consists of the milling and repaving of asphalt concrete on Glendale Drive from Riverside Drive to McDougall Avenue, construction of concrete curb and gutter and concrete sidewalk on the west side of Glendale Drive from Metropolitan Avenue to McDougall Avenue and associated storm sewer upgrades. The work also includes the installation of RA-5 crossing signals and a left turn lane at Raymond Drive.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$1,292,900 plus net HST of \$55,414, for a net total of \$1,348,314, funding is available in the Approved 2016/17 and 2017/18 Project Budgets from Project Account No(s). CR000005 – Street Recapitalization, CTU00420 – Active Transportation, CTU01086 – Intersection Improvement Program and CTU00419 – Traffic Signal Rehabilitation. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$14,068,127
Less: Tender No. 17-247	<u>\$ 609,469 *</u>
Balance	\$13,458,658

Project Account No. CTU00420 – Active transportation

Cumulative Unspent Budget	\$6,830,846
Less: Tender No. 17-247	\$ 551,976 *
Balance	\$6,278,870

Project Account No. CTU01086 – Intersection Improvement Program

Cumulative Unspent Budget	\$1,129,605
Less: Tender No. 17-247	\$ 146,538*
Balance	\$ 983,067

Project Account No. CTU00419 – Traffic Signal Rehabilitation

Cumulative Unspent Budget	\$268,025
Less: Tender No. 17-247	\$ 40,333*
Balance	\$227,692

* This project was estimated in the Approved 2016/17 and 2017/18 Capital Budgets at \$475,000, \$500,000, \$260,000 and \$50,000 respectively.

The balance of funds will be used to implement the remaining 2016/17 Street Recapitalization projects and the remaining 2017/18 Active Transportation, Intersection Improvements and Traffic Signal Rehabilitation projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendation in this report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff given the Regional Council's direction to undertake this project in 2017.

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