

# HALIFAX

P.O. Box 1749  
Halifax, Nova Scotia  
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**Item No.14.1.3**  
**Halifax Regional Council**  
**August 1,2017**

**TO:** Mayor Savage and Members of Halifax Regional Council

**SUBMITTED BY:**

Original Signed by 

\_\_\_\_\_  
Jacques Dubé, Chief Administrative Officer

**DATE:** July 6<sup>th</sup>, 2017

**SUBJECT:** **Award – Unit Price Tender No. 17-244, Sidewalk Renewal, Traffic Signal and Street Rehabilitation, Almon Street**

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## **ORIGIN**

The Approved 2017/18 Project Budget.

## **LEGISLATIVE AUTHORITY**

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes.

The recommended contract award complies with all of the pre-requisites for awarding contracts as set out in section 34 of Administrative Order 2016-005-ADM, the *Procurement Administrative Order*.

Section 36 of the *Procurement Administrative Order*, provides that Halifax Regional Council may approve contract awards of any amount.

## **RECOMMENDATION**

It is recommended that Halifax Regional Council award Tender No. 17-244, Sidewalk Renewal, Traffic Signal and Street Rehabilitation, Almon Street – West Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$1,322,045 (net HST included) with funding from Project Account Nos. CR000005 – Street Recapitalization, CKU01084 – Sidewalk Renewal, CTU00419 – Traffic Signal Rehabilitation, and CTU00420 – Active Transportation, as outlined in the Financial Implications section of this report.

## **BACKGROUND**

The Approved 2017/18 Project Budget includes funds for the street resurfacing on Almon Street from Gottingen Street to Oxford Street. The budget also includes the rehabilitation of traffic signals, concrete curb and sidewalk replacement and associated reinstatement including pavement markings and landscaping.

## **DISCUSSION**

This Tender award requires Regional Council approval because the lowest tendered price exceeds the approved project specific budget of \$1,117,500.

Tender No. 17-244 was publicly advertised on the Province of Nova Scotia's Procurement website on June 15, 2017 and closed on July 4, 2017. Bids were received from following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Dexter Construction Company Limited	\$1,322,045*
Cumberland Paving Limited	\$1,470,094
Basin Contracting Limited	\$1,638,842
Atlantic Road and Construction Limited	\$1,862,382

### **\*recommended bidder**

The scope of work for this tender generally consists of cold planing existing asphalt and replacing with new asphalt and the rehabilitation of traffic signals including new bases, poles, signals, conduit, and detection systems at the intersections of Almon St. and Windsor St., and Almon St. and Agricola St. The work also includes some concrete curb and sidewalk replacement and associated reinstatement including pavement markings and landscaping. This tender includes "provisional" costs for bicycle facility pavement markings that would only be installed if approved by Regional Council in a separate report.

It is anticipated that work will commence within three weeks of the tender award and take 8 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **FINANCIAL IMPLICATIONS**

Based on the lowest tendered price of \$1,267,710 plus net HST of \$54,335, for a net total of \$1,322,045, funding is available in the Approved 2017/18 Project Budget from Project Account No(s). CR000005 – Street Recapitalization, CKU01084 – Sidewalk Renewal, CTU00419 – Traffic Signal Rehabilitation, and CTU00420 – Active Transportation. The budget availability has been confirmed by Finance.

### Budget Summary: **Project Account No. CR000005 – Street Recapitalization**

Cumulative Unspent Budget	\$14,643,419
<b>Less: Tender No. 17-244</b>	<b>\$ 534,690 *</b>
Balance	\$14,108,729

**Project Account No. CKU01084 – Sidewalk Renewal**

Cumulative Unspent Budget	\$2,985,864
<b>Less: Tender No. 17-244</b>	<b>\$ <u>295,338</u> *</b>
Balance	\$2,690,526

**Project Account No. CTU00419 – Traffic Signal Rehabilitation**

Cumulative Unspent Budget	\$720,988
<b>Less: Tender No. 17-244</b>	<b>\$ <u>437,256</u> *</b>
Balance	\$283,732

**Project Account No. CTU00420 – Active Transportation**

Cumulative Unspent Budget	\$6,512,858
<b>Less: Tender No. 17-244</b>	<b>\$ <u>54,761</u> *</b>
Balance	\$6,458,097

\* This project was estimated in the Approved 2017/18 Project Budget at \$465,000 (CR000005 – Street Recapitalization), \$200,000 (CKU01084 – Sidewalk Renewal), \$440,000 (CTU00419 – Traffic Signal Rehabilitation) and \$72,500 (CTU00420 – Active Transportation) respectively.

The balance of funds will be used to implement the remaining 2017/18 Street Recapitalization, Sidewalk Renewal, Traffic Signal Rehabilitation and Active Transportation projects approved by Council.

**RISK CONSIDERATION**

There are no significant risks associated with the recommendations in the Report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

**ENVIRONMENTAL IMPLICATIONS**

No environmental implications identified.

**ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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EA/rch.