

# HALIFAX

P.O. Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Item No. 14.1.3**  
**Halifax Regional Council**  
**July 18, 2017**

**TO:** Mayor Savage and Members of Halifax Regional Council

**SUBMITTED BY:**

Original Signed by 

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Jacques Dubé, Chief Administrative Officer

**DATE:** June 12, 2017

**SUBJECT:** **Sole Source Award – Hammonds Plains Road Paving (Sandy Academy Entrance to Smiths Road), Central Region**

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## **ORIGIN**

The Approved 2017/18 Project Budget.

## **LEGISLATIVE AUTHORITY**

Section 74(1) of the *Halifax Regional Municipality Charter* provides that “The Municipality may agree with one or more municipalities, villages, service commissions, the Government of the Province or of Canada or a department or agency of either of them or a band council pursuant to the *Indian Act (Canada)* to provide or administer municipal or village services.

Section 79(1) of the Halifax Regional Municipality Charter provides that “The Council may expend money required by the Municipality for ... (aa) streets, culverts, retaining walls, sidewalks, curbs and gutters;”

## **RECOMMENDATION**

It is recommended that Halifax Regional Council authorize a sole source award and reimbursement of an amount up to **\$208,572** (net HST included) to the Department of Transportation and Infrastructure Renewal, Nova Scotia (NSTIR) with funding from Project Account No. CR000005 – Street Recapitalization, as outlined in the Financial Implications section of this report.

## **BACKGROUND**

The Approved 2017/18 Project Budget includes funds for the Paving on Hammonds Plains Road from Sandy Academy Entrance to Smiths Road.

The proposed paving work is the integration project with proposed upgrades to existing Highway 102 Interchange project by NSTIR.

The proposed works will be completed in conjunction with the NSTIR Highway 102 Interchange project. Both projects will be tendered together as one construction contract. The construction related to this work will be completed to Halifax Regional Municipality's standards.

### **DISCUSSION**

The cost sharing component associated with paving and related reinstatement from Sandy Academy Entrance to Smiths Road was estimated. It is anticipated work will commence as the weather permits in the 2017 construction season.

There are no Local Improvement charges associated with this work.

### **FINANCIAL IMPLICATIONS**

Based on the Engineering evaluation the estimated cost to HRM is \$200,000 plus net HST of \$8,572, for a net total of \$208,572 (net HST included), funding is available in the Approved 2017/18 Project Budget from Project Account No. CR000005 – Street Recapitalization. The budget availability has been confirmed by Finance.

Budget Summary:	<b><u>Project Account No. CR000005 – Street Recapitalization</u></b>	
	Cumulative Unspent Budget	\$14,574,725
	<b>Less: Outgoing Cost Sharing</b>	<b>\$ 208,572 *</b>
	Balance	\$14,366,153

\* This project was estimated in the Approved 2017/18 Project Budget at \$175,000.

### **RISK CONSIDERATION**

There are no significant risks associated with the recommendation in this Report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

### **ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

### **ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff given the Regional Council's direction to undertake this project in 2017

**ATTACHMENTS**

Attachment A- Job Estimate Report by NSTIR

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Anne Sherwood, P. Eng., Sr. Design Eng., Project Planning and Design, 902.490.6072

Report Approved by: Original Signed  
Ed Surette, P. Eng., A/Manager, Project Planning & Design at 902-490-7169

Procurement Review: Original Signed  
Jane Pryor, Manager, Procurement, 902.490-4200

Report Approved by: Original Signed by Director  
Bruce Zvaniga, P. Eng., Director, Transportation & Public Works at 902-490-4855

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AMS/LAA



# Job Estimate Report

## Transportation and Infrastructure Renewal

Job Estimate: C2017-77-005  
 County: HALIFAX  
 Main Description: ROUTE 213  
 Supplemental Description: FROM SANDY ACADEMY ENTRANCE TO SMITHS ROAD  
 Work Type: ASPHALT WORK  
 Last Modified: Apr 4, 2017 2:51:53 PM  
 Width: 17  
 Job Length: 0.45  
 Estimator: [REDACTED]

Item	Item Description	Units of Measure	Item Quantity	Unit Price	Extended Amount
<b>TENDER ITEMS</b>					
04.01.001	Emulsified Asphalt Tack (Div. 4 Sec. 1)	LITRE	1,080.00	[REDACTED]	[REDACTED]
04.02.001	Asphalt Binder PGAB PG58-28 (Div. 4 Sec. 2)	TONNE	63.00	[REDACTED]	[REDACTED]
04.06.005	Cold Planing	SQUARE METRE	7,650.00	[REDACTED]	[REDACTED]
04.19.013	Asphalt Mix Type C-HF PG58-28 (EPS) (Div.4 Sec.19)	TONNE	1,055.00	[REDACTED]	[REDACTED]
06.06.001	Traffic Line Painting	LINE-KM	2.00	[REDACTED]	[REDACTED]
06.60.001	Mobilization (Div. 6 Sec. 13)	LUMP SUM	1.00	[REDACTED]	[REDACTED]
<b>CONTINGENCY ITEMS</b>					
30.01.001	General Contingencies	LUMP SUM	1.00	[REDACTED]	[REDACTED]
<b>ENGINEERING</b>					
10.01.001	Engineering Cost	LUMP SUM	1.00	[REDACTED]	[REDACTED]

<b>TENDER ITEMS</b>	<b>\$156,406.10</b>
<b>CONTINGENCY ITEMS</b>	<b>\$10,000.00</b>
<b>ENGINEERING</b>	<b>\$33,593.90</b>
<b>Grand Total:</b>	<b>\$200,000.00</b>

Prepared: \_\_\_\_\_ Project Engineer -

Approved: \_\_\_\_\_ Construction Manager